

Project	Award	Task	Name	Allocation	Spent	Remaining	Notes/Explanation
Expenses							**Budget is effective 10/1/20-9/30/21
		1	Publications	8,919.90	0.00	8,919.90	<< This total isn't included in ASCIT overall spending
ASCIT.GENERAL	AGCYEX.ASCIT	1.1	The California Tech	8919.9	0.00	N/A	2973.30 per term, multiplied by 3
ASCIT.GENERAL	AGCYEX.ASCIT	1.2	The Totem	0.00	0.00	0.00	
ASCIT.GENERAL	AGCYEX.ASCIT	1.3	Little t Starter Fund	0.00	0.00	0.00	
							Big T gets 19 per term outside of this budget
		OPS	Operations	7,750.00	0.00	7,750.00	
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	Operational Costs (Reimbursable Expenses)	400.00	0.00	400.00	
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	DVD Library	0.00	0.00	0.00	
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	ASCIT Teaching Awards	3,500.00	0.00	3,500.00	
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	Jamroom	0.00	0.00	0.00	
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	Athletics	0.00	0.00	0.00	Partially funded by Deans
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	BoC	0.00	0.00	0.00	
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	IHC	350.00	0.00	350.00	
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	ARC	3,000.00	0.00	3,000.00	
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	Take-Prof-to-Lunch (SFL already in ARC budget)	0.00	0.00	0.00	SFL = Student Faculty Lunches
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	ASCIT Audio/Visual	0.00	0.00	0.00	
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	Staff Awards	0.00	0.00	0.00	Felicia
ASCIT.GENERAL	AGCYEX.ASCIT	OPS	Donut Website	500.00	0.00	500.00	
		PROJ	Special Projects	4,451.00	0.00	4,451.00	
ASCIT.GENERAL	AGCYEX.ASCIT	PROJ	Screening Room	0.00	0.00	0.00	
ASCIT.GENERAL	AGCYEX.ASCIT	PROJ	Project Reserves (Prev. Slush Fund)	3,451.00	0.00	3,451.00	
ASCIT.GENERAL	AGCYEX.ASCIT	PROJ	Community Mentoring Program	1,000.00	0.00	1,000.00	
		PROJ	Special Events	9,500.00	0.00	9,500.00	
ASCIT.GENERAL	AGCYEX.ASCIT	PROJ	Pranks	0.00	0.00	0.00	
ASCIT.GENERAL	AGCYEX.ASCIT	PROJ	Ditch Day	8,500.00	0.00	8,500.00	
ASCIT.GENERAL	AGCYEX.ASCIT	PROJ	Student Faculty Conference	1,000.00	0.00	0.00	
		SOC	Social Events	57,019.04	0.00	57,019.04	
ASCIT.GENERAL	AGCYEX.ASCIT	SOC	Donuts	7,000.00	0.00	7,000.00	1 donut event per term
ASCIT.GENERAL	AGCYEX.ASCIT	SOC	ASCIT Formal	0.00	0.00	0.00	Was previously 40,000
ASCIT.GENERAL	AGCYEX.ASCIT	SOC	Campus Events	22,759.52	0.00	22,759.52	Events for student body hosted by club/house/individual, cross-house events
ASCIT.GENERAL	AGCYEX.ASCIT	SOC	Interhouse Events	0.00	0.00	0.00	Used to be 8000, 1000/house
ASCIT.GENERAL	AGCYEX.ASCIT	SOC	PFW	0.00	0.00	0.00	
ASCIT.GENERAL	AGCYEX.ASCIT	SOC	Big Interhouse	0.00	0.00	0.00	
ASCIT.GENERAL	AGCYEX.ASCIT	SOC	Other Social Events	21,759.52	0.00	21,759.52	ASCIT-organized events
ASCIT.GENERAL	AGCYEX.ASCIT	SOC	Senior Boxes	1,500.00	0.00	1,500.00	order from box city in Pasadena, in case of 3rd term
ASCIT.GENERAL	AGCYEX.ASCIT	SOC	Frosh Support	4,000.00	0.00	4,000.00	
		CLUB	Clubs	27,640.94	0.00	27,640.94	
ASCIT.GENERAL	AGCYEX.ASCIT	CLUB	Club Funding Round 1	13,953.44	0.00	13,953.44	
ASCIT.GENERAL	AGCYEX.ASCIT	CLUB	Club Funding Round 2	12,806.08	0.00	12,806.08	
ASCIT.GENERAL	AGCYEX.ASCIT	CLUB	Temporary Club Funding Period (Oct 1st - Nov 15)	881.42	881.42	0.00	
			Total:	106,360.98	0.00	106,360.98	
Income			REVENUE	Revenue			2020-2021 dues (fall 2020): \$33/student/term, 10% to the Tech
ASCIT.GENERAL	AGCYEX.ASCIT	REVENUE	Membership Dues	80,279.10			26759.70 per term, multiplied by 3
ASCIT.GENERAL	AGCYEX.ASCIT	REVENUE	Endowment Payout	5,804.00			
ASCIT.GENERAL	AGCYEX.ASCIT	REVENUE	Moore-Hufstедler Fund	0.00			Not happening 20-21

ASCIT.GENERAL	AGCYEX.ASCIT	REVENUE	ASCIT Formal Tickets	0				
			Total:	86,083.10				
			Surplus (Deficit)	(20,277.88)				
Beginning Balance								
			Carryover Funds	20278.57				
Ending Balance				0.69				